



Development of Regional Cooperation Project Monitoring Data Center - DRDC

International Cooperation Department (DIC)
Ministry of Planning and Investment (MPI)
Vientiane Capital, Lao PDR
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01



Objectives & Output-Activities

1. Objectives of the Project Implementation
2. Outputs and Activities of the Project

Objectives of the Project Implementation



1. To effectively monitor and evaluate regional cooperation projects implementing among member countries (GMS countries members namely Cambodia, China, Myanmar, Lao PDR, Thailand & Vietnam).
2. To share Lesson learn together on ODA project management.
3. To improve Capacity of member staff through training, capacity on M&E to ensure the sustainable of project cooperation.



Outputs

1. **The information systems software are developed and operational means are working online for all projects**
2. **Implementing Guidelines / Protocol Development**
3. **Training workshop MIS usage for MKCF's projects IT officers and M&E officers**
4. **Verification testing of the system**
5. **Knowledge sharing seminar**

Activities

- **Conduct Assessment on need of database, design and develop the Management Information system Application**
- **Testing the system and training for rollout**
- **Guideline Development**
- **System introducing and guideline dissemination workshop**
- **Monitoring and Evaluation the information system after lunched**
- **Effective regional cooperation mechanism has been established through series of workshop**



Budgeting

BUDGET PROPOSAL

Project Title : Development of Regional Cooperation Project Monitoring Data Center

Implementing Agencies : Department of International Cooperation/Ministry of Planning and Investment

Duration / Period : 01/2021 - 30/6/ 2023 (2.5 years or 30 months)

Budget Item	Description	[Year 1 : 01/2021 - 12/ 2021]	[Year 2 : January 2022 – December 2022]	Year 3 : January 2023 – June 2023
A	DIRECT COSTS:			
1	Personnel	9,000.00	18,000.00	13,500.00
2	Consultancy services (Professional)	85,356.00	24,600.00	16,800.00
3	Direct Supplies and Services	7,100.00	27,550.00	-
4	Travel	-	139,920.00	30,280.00
5	Equipment	-	-	-
6	Other Direct Costs	-	-	-
	Sub total of Programme Cost	101,456.00	210,070.00	60,580.00
B	INDIRECT COSTS (10% of management fee)	10,145.60	21,007.00	6,058.00
	Total (USD)	111,601.60	231,077.00	66,638.00
	TOTAL BUDGET (USD)	409,316.60		

02



Expected Outcomes & Achievements

1. Expected Outcomes
2. Some Achievements



Expected Outcomes

- 1. All regional cooperation projects will be captured systematically and evaluated timely**
- 2. All MKCK's projects have one single management information system platform for tracking the regional and domestic impacts**
- 3. Human Resource capacity will be developed to ensure sustainable development**
- 4. Experience and lesson will be shared among member countries**



Some Achievements

1. **Completed setting up the project implementation committee from DIC-MPI (Deputy Minister of MPI as Chairman of the Committee)**
2. **Completed the hiring the Project Implementors (Project Team Leader and Project Administrative-Finance)**
3. **Completed the inception workshop for the project in July 2021**
4. **Completed the IT Assessement and Design in order to develop the IT program in recording the regional cooperation projects. The worksop was held in January 2022.**
5. **Completing the IT development testing system during April 2022.**

03



Challenges & Proposing

1. Challenges of the Project Implementation
2. Proposing and Exit Strategy

Challenges of the Project Implementation



1. **The continuing outbreak of COVID-19 (slowdown the project implementation).**
2. **Not enough staffing for implementing the project.**
3. **Slow of the IT Consultant and IT application developer.**
4. **Expiring of Firewall (server).**
5. **Coordinating mechanism still not clear.**

Proposing and Exit Strategy



- 1. Due to the outbreak of COVID-19 (slowdown the project implementation), the activities plan will be adjusted.**
- 2. Quickly approve for the modifying the financial application.**
- 3. Needing the IT supported from MI's IT team for testing.**
- 4. Needing futher funding for the M&E for sustainable development**
- 5. Requesting the MI's training for M&E knowledge.**

Thank you

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<https://www.mekonginstitute.org/what-we-do/development-fund/mekong-republic-of-korea-cooperation-fund/>